



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _____

Date & Time Received: _____

Date & Time of Response: _____

Entity Requesting FRF: _____

Title of Project: _____

Administrative Oversight: _____

Amount of Funding Requested: _____

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: _____

Signature of DOJ Reviewer:  _____

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: NAHODISHGISH CHAPTER Date prepared: 1/30/24

Chapter's mailing address: PO BOX 389 phone/email: 505-786-2028 nahodishgish@navajochapters.org
Crownpoint, NM 87313 website (if any): _____

This Form prepared by: Sylvia Morgan phone/email: 505-786-2028
Community Services Coordinator smorgan@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S title

Title and type of Project: CATERPILLER 242D3 SKID STEER LOADER

Chapter President: Vanessa Begay-Lee phone & email: 505-422-9585 vbegay-lee@naataani.org

Chapter Vice-President: Ervin K. Johnson phone & email: 505399-8578 ejohnson@naataani.org

Chapter Secretary: Brenda Holgate phone & email: 505-979-1089 bholgate@navajochapters.org

Chapter Treasurer: Brenda Holgate phone & email: _____

Chapter Manager or CSC: Sylvia Morgan phone & email: 505-786-2028 smorgan@nnchapters.org

DCD/Chapter ASC: Tyrone Begay phone & email: 505-786-2093 tjbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: 70,000 FRF funding period: January 01, 2023 - December 30, 2026

Indicate Project starting and ending/Deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Requesting to fund the procurement of CATERPILLER 242D3 SKID STEER LOADER to mitigate COVID-19 to grade around homes, chapter buildings for passable clearance to doorway for elders, high risk and school children this includes Emergency Personnel within the community, Assist with water line project where heavy equipment not reachable. Snow removal.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Skid Steer will be used in small/tight spaces (where heavy equipment cannot reach) for passage to front doors for safety

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Procurement within the time frame of January 01, 2023 - December 30, 2026
 document attached

(d) Identify who will be responsible for implementing the Program or Project:

Collaboration with Navajo Nation Division of Community Development to complete this project
 document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Nahodishgish Chapter will be responsible for operation and maintenance costs as it will be included within our annual budget.
 document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

**6: REVENUE REPLACEMENT
6.1 GOVERNMENT SERVICES PROVISION**

CATERPILLER 242D3 SKID STEER LOADER are equipped to maximize ground & vegetation clearance & maintain walkway for elders, high risk clients and school children. Walkway accessibility for emergency responders and public safety

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  Signature of Preparer/CONTACT PERSON

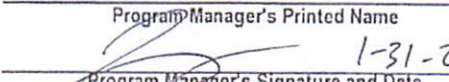

Approved by:  Signature of Chapter President (or Vice-President)

Approved by:  Signature of CSC



Approved by:  Signature of Chapter ASD

Approved to submit for Review:  Signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>NAHODISHGISH CHAPTER Caterpillar 242 D3 Skid Steer Loader</u>		Division/Branch: <u>DCD/EXECUTIVE</u>				
Prepared By: <u>SYLVIA MORGAN</u>		Phone No.: <u>(505) 786-2028</u>		Email Address: <u>nahodishoish@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA FUND-	1/1/23-12/30/26	70,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	70,000	70,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	70,000.00	70,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:				\$70,000.00	100%			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>JARON CHARLEY, DEPARTMENT MANAGER</u>			APPROVED BY: <u>ARBIN MITCHELL, EXECUTIVE DIRECTOR</u>					
Program Manager's Printed Name			Division Director / Branch Chief's Printed Name					
 1-31-24								
Program Manager's Signature and Date			Division Director / Branch Chief's Signature and Date					

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>NAHOCISHISH CHAPTER - Caterpillar 242D3 SKD Steer Loader</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
To direct the chapter administration and management control system, by promoting efficiency and accountability to the chapter membership and to effectuate plans to improve the standard of living for the chapter membership									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
<u>Caterpillar 242D3 Skid Steer Loader</u>									
Program Performance Measure/Objective:									
<u>To mitigate COVID-19 to clear wayway for elders, high risk, children and emergency personnel</u>								1	
2. Goal Statement:									
<u></u>									
Program Performance Measure/Objective:									
<u></u>									
3. Goal Statement:									
<u></u>									
Program Performance Measure/Objective:									
<u></u>									
4. Goal Statement:									
<u></u>									
Program Performance Measure/Objective:									
<u></u>									
5. Goal Statement:									
<u></u>									
Program Performance Measure/Objective:									
<u></u>									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
<u>JARON CHARLEY, DEPARTMENT MANAGER</u>				<u>ARVIN MITCHELL, EXECUTIVE DIRECTOR</u>					
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name					
									
1-31-24									
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date					

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>NAHODISHGISH CHAPTER - <i>Caterpillar 242DE Skid Steer Loader</i></u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6960	SUBCONTRACTED SERVICES 6960 - Subcontracted Services Purchase Caterpillar 242D3 Skid Steer Loader	70,000	70,000
TOTAL		70,000	70,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>NEW</u>													PART II. Project Information																					
Project Title: <u>NAHODISHGISH CHAPTER - SKID STEER LOADER CATERPILLER 242D3</u>													Project Type: <u>EQUIPMENT PURCHASE</u>																					
Project Description: <u>Safety reasons grading walkways to entrance for elders, high risk, school children & emergency personnel</u>													Planned Start Date: <u>January 1, 2023</u>																					
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification													Planned End Date: <u>December 30, 2026</u>																					
													Project Manager: <u>DCD</u>																					
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																		Expected Completion Date if project exceeds 8 FY Qtrs.														
		FY 2024									FY 2025									Date <u>12/30/26</u>														
		1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.											
		O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
Plan project					X																													
Identify Fund								X																										
Make Purchase											X																							
PART V.		\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL											
Expected Quarterly Expenditures								44,671.00															\$44,671.00											

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



Quote 267314-01

Jan 24, 2024

Nahodishgish Chapter
PO Box 369
Crownpoint, New Mexico 87313

Attention: Sylvia Morgan

Dear Ms. Morgan,

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

Caterpillar Model: 242D3 Skid Steer Loader

STOCK NUMBER: 516773 SERIAL NUMBER: TBD YEAR: 2024 HOURS:

We appreciate the opportunity to extend this quote. Pricing is subject to change based on manufacturer changes to cost and availability. If there are any questions, please do not hesitate to contact me.

Regards,

Don Roberts
505-320-1023
Sales Representative
Wagner Equipment Co.

Caterpillar Model: 242D3 Skid Steer Loader

STANDARD EQUIPMENT

POWERTRAIN -Cat C3.3B diesel engine --Gross horsepower per SAE J1349 -74.3 hp (55.4 kW) @ 2400 RPM --Electric fuel priming pump --Glow plugs starting aid --Liquid cooled, direct injection -Air cleaner, dual element, radial seal -S-O-S sampling valve, hydraulic oil -Filter, cartridge type, hydraulic -Filters, canister type, fuel -and water separator -Radiator / hydraulic oil -cooler (side-by-side) -Spring applied, hydraulically released, -parking brakes -Hydrostatic transmission -Four wheel chain drive -

HYDRAULICS -ISO or H pattern controls: -Electro/hydraulic implement control -Electro/hydraulic hydrostatic -transmission control

ELECTRICAL -12 volt electrical system -80 ampere alternator -Ignition key start / stop / aux switch -Lights: --Gauge backlighting --Two rear tail lights --Dome light -Backup alarm -Electrical outlet, beacon -

OPERATOR ENVIRONMENT -Operator warning system indicators: --Air filter restriction --Alternator output --Armrest raised / operator out of seat --Engine coolant temperature --Engine oil pressure --Glow plug activation --Hydraulic filter restriction --Hydraulic oil temperature --Park brake engages --Engine emission system -Gauges: fuel level and hour meter -Storage compartment with netting -Ergonomic contoured armrest -Adjustable joystick controls -Control interlock system, when operator -Leaves seat or armrest raised: --Hydraulic system disables --Hydrostatic transmission disables --Parking brake engages -ROPS cab. open, tilt up -Anti-theft security system w/6-button -keypad -FOPS, Level I -Top and rear windows -Floor mat -Interior rear view

FRAMES -Lift linkage, vertical path -Chassis, one piece welded -Machine tie down points (6) -Belly pan cleanout -Support, lift arm
-Rear bumper, welded

OTHER STANDARD EQUIPMENT -Engine enclosure - lockable -Extended life antifreeze (-37C, -34F) -Coupler, mechanical -
Hydraulic oil level sight gauge -Radiator coolant level sight gauge -Radiator expansion bottle -Cat ToughGuard TM hose -Heavy
duty flat faced quick disconnects -with integrated pressure release -Split D-ring to route work tool hoses -along side of left lift arm -
Hydraulic demand cooling fan -Per SAE J818-2007 and EN 474-3:2006 and -ISO 14397-1:2007

MACHINE SPECIFICATIONS

242D3 SKID STEER LOADER
CAB PACKAGE, PRO PLUS
HYDRAULICS, PERFORMANCE, (H2)
CONTROL, ISO, PROP, WT
POWERTRAIN, TWO SPEED
LIGHTS, LED
ROPS, ENCLOSED WITH A/C (C3)
DISPLAY, ADVANCED, LCD, CAMERA
FAN, COOLING, DEMAND
QUICK COUPLER, HYDRAULIC
SEAT,AIR SUSPENSION,CLOTH,HEAT
STANDARD RADIO(12V),BLUETOOTH
FILM, TWO SPEED
RIDE CONTROL
BATTERY,HD,DISCONNECT, 850 CCA
REAR LIGHTS
DOOR, CAB, POLYCARBONATE
SEAT BELT, 2"
PRODUCT LINK, CELLULAR PL243
TIRES, 12/16.5 CAT 10PR
HEATER, ENGINE COOLANT, 120V
74" BUCKET - 512659
FORKS - 518570
PLOW - 509435
AUGER - 518125
BIT, AUGER 9"

SELL PRICE	\$65,377.33
SUBTOTAL	\$65,377.33
TOTAL	\$65,377.33

WARRANTY & COVERAGE

Standard Warranty:

2 year / 2,000 Hour Parts & Labor Warranty (Travel Time Included For
The First 6 Months)

Extended Coverage:

F.O.B/TERMS:
Nahodishgish Chapter

PAYMENT TERMS

Cash Invoice Terms
CASH WITH ORDER
\$0.00
